

**"BUDGET ORDINANCE OF THE CITY OF SALISBURY FOR THE FISCAL YEAR
BEGINNING JULY 1, 1998, AND ENDING JUNE 30, 1999.**

Be it ordained by the City Council of the City of Salisbury, North Carolina, as follows:

Section 1. Appropriations

That for the expense of the City Government and its activities for the fiscal year beginning July 1, 1998, and ending June 30, 1999, the amounts in the following subsections, or so much of each as may be necessary, are hereby appropriated:

(1) That for said fiscal year there is hereby appropriated out of the GENERAL FUND the following:

City Council	\$ 68,109
Management and Administration	565,174
Human Resources	343,455
Information Technologies	779,857
Finance	703,928
Purchasing	162,981
Community Development	622,012
Development Services	330,556
Office Buildings	319,849
Plaza	173,355
Police Services	1,434,050
Police Administration	315,730
Police Operations	2,894,668
Police Investigations	502,977
Fire Department	2,871,572
Telecommunications	316,944
Traffic Operations	494,936
Street Lighting	314,635
Transportation	160,282
Engineering	608,306
Public Services - Administration	161,925
Streets	1,825,587
Cemetery	227,074
Waste Management	1,373,873
Landscape Operations	552,820
Hurley Park	83,771
Parks and Recreation	1,457,200
Fleet Management	552,201
Education	42,342
Debt Service	<u>783,462</u>
 TOTAL GENERAL FUND	 <u><u>\$ 21,043,631</u></u>

- (2) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER FUND the following:

Water and Sewer Debt Service	\$ 3,563,799
Utilities Mgt. and Administration	2,292,940
Water Resources	2,551,811
Water and Sewer Maint & Const	3,781,032
Facilities Maintenance	<u>1,517,250</u>
 TOTAL WATER AND SEWER FUND	 <u>\$ 13,706,832</u>

- (3) That for said fiscal year there is hereby appropriated out of the TRANSIT FUND for the purpose of operating Salisbury's Transit System, the sum of

\$ 466,832

- (4) That for said fiscal year there is hereby appropriated out of the GENERAL FUND CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$1,210,101

- (5) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 260,920

- (6) That for the 1998-99 Community Development Block Grant Entitlement there is hereby appropriated out of the ENTITLEMENT FUND for the purposes outlined within the grant, the sum of

\$ 535,950

Section 2. Revenue Estimates.

- (1) The City Council has and does estimate that the following revenues will be available during the fiscal year beginning July 1, 1998, and ending June 30, 1999:

General Fund:

Taxes	\$ 11,892,079
Licenses and permits	438,504
Intergovernmental	4,435,957
Charges for services	1,434,791
Miscellaneous	1,542,425
Administrative charges	<u>1,299,875</u>
Total revenues	<u>\$ 21,043,631</u>

Water and Sewer Fund:

Charges for services	\$ 13,114,033
Nonoperating revenues	<u>592,799</u>
Total revenues	<u>\$ 13,706,832</u>

Transit Fund:	
Charges for services	\$ 86,900
Intergovernmental revenues	192,476
Miscellaneous	10,200
Other financing sources	<u>177,256</u>
Total revenues and other financing sources	<u>\$ 466,832</u>

General Fund Capital Reserve Fund:	
Transfer from General Fund	\$ 906,880
Miscellaneous	28,091
Other financing sources	<u>275,130</u>
Total revenues and other financing sources	<u>\$ 1,210,101</u>

Water and Sewer Capital Reserve Fund:	
Transfer from Water and Sewer Fund	\$ 245,920
Miscellaneous	<u>15,000</u>
Total revenues and other financing sources	<u>\$ 260,920</u>

Entitlement Fund:	
Intergovernmental revenue	\$ 410,000
Miscellaneous	<u>125,950</u>
Total revenue	<u>\$ 535,950</u>

Section 3. Tax Levy

There is hereby levied the following rates of Ad Valorem Tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 1998, for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriation, to wit:

General Fund:

(For the expense incident to the proper government of the City of Salisbury)

-- \$.62

Municipal Service District:

(To promote, encourage and assist in the revitalization and economic health and stability of the downtown area)

-- \$.16

The estimated Ad Valorem Tax income is based upon collection of the above Tax rates as applied to the valuation of \$1,436,811,203 for General Fund purposes.

Section 4. Appropriations hereinabove authorized and made shall have the amounts of the unearned portion of contracts at June 30, 1998, added to each appropriation as it applied in order to properly account for the payment against the fiscal year in which it is paid.

Section 5. The City Manager is hereby authorized to make any budget amendments as may be required within each fund as long as the total appropriation for each fund does not change and contingency funds are not utilized.

Section 6. The amount budgeted as Plaza Contingency Reserve for the Plaza shall be set aside in Fund Balance at year-end and added to the balance named as Designated for Plaza Capital Replacement

Section 7. Copies of this ordinance shall be furnished to the City Finance Director, to be kept on file by him, for his direction in the disbursement of City funds.

Section 8. The following schedules and fees are hereby adopted and all references to these fees in the City Code of Ordinances are amended to reflect these new schedules and fees as appropriate:

	<u>Fee</u>
ADMINISTRATION	
Sale of Salisbury Code of Ordinances-hardback binder	\$60
Sale of Salisbury Code of Ordinances-softback binder	\$35
Picket Permits	\$25
Pool Hall Permits	\$100
LAND MANAGEMENT & DEVELOPMENT	
<i>Development Services</i>	
Standards Manual (includes zoning and subdivisions)	\$20
Permit for demolition	\$20
Permit for moving	\$20
Group Developments:	
Residential involving four or more units	\$200 + \$6/ unit
Nonresidential	\$500
Irrigation Connections:	
3/ 4" Inside City Limits	\$212.50
1" Inside City Limits	\$287.50
3/ 4" Outside City Limits	\$250
1" Outside City Limits	\$325
Zoning Board of Adjustment:	
Administrative review	\$100
Appeals	\$100
Conditional uses (except \$10 for renewals of annual events)	\$150
Special exceptions	\$150
Variances	\$150
Zoning Fees:	
Base fee of \$150 PLUS: (A) Level of change +\$30 - \$150	
(B) Size of property +\$0 - \$100 (C) Number of lots +0 - \$100	
(A) Level of change:	
Level I: Residential - Single & Two-family	
A-1 Agricultural (low density single family residential)	
R-20 Single family residential	
R-15 Single family residential	
R-8 Single family residential	
LR-6 Limited two family residential	
R-6 Two family residential	
SFC Single family conservation	
Level II: Residential - Multi-family	
R-6A Multi-family residential	
RD-A Residential Development "A"	

	Fee
Level III: Office Institutional & Related Classes	
B-1 Office institutional	
LOI Limited office institutional	
PSP Public/ semi-public	
CU College & University	
Level IV: Commercial - Low & Medium Intensity	
B-2 Retail business (“old” shopping center district)	
B-CS Convenience service business	
B-5 Central business (downtown)	
B-7 Limited business (“new” shopping center district)	
Level V: Commercial - High Intensity	
B-RT Retail trade	
B-4 Highway business	
B-6 General business	
Level VI: Industrial	
LLI Limited light industrial	
LLI-2 Limited light industrial-2	
M-1 Light industrial	
M-2 Heavy industrial	
Fee for change request within the same level	Add \$30
Change from Level I to Level II	Add \$30
Change from Level I to Level III	Add \$60
Change from Level I to Level IV	Add \$90
Change from Level I to Level V	Add \$120
Change from Level I to Level VI	Add \$150
Change from Level II to Level III	Add \$30
Change from Level II to Level IV	Add \$60
Change from Level II to Level V	Add \$90
Change from Level II to Level VI	Add \$120
Change from Level III to Level IV	Add \$30
Change from Level III to Level V	Add \$60
Change from Level III to Level VI	Add \$90
Change from Level IV to Level V	Add \$30
Change from Level IV to Level VI	Add \$60
Change from Level V to Level VI	Add \$30
Fee for downzoning request is also based on the change in levels as above	
(B) Size of property (in number of acres):	
Under one acre	\$0
1 - 4 acres	\$20
4 - 10 acres	\$40

	Fee
(C) Number of lots:	
One lot	\$0
2 - 3 lots	\$20
4 - 6 lots	\$40
7 - 10 lots	\$60
11 - 20 lots	\$80
More than 20 lots	\$100
Overlay Districts	
For requested overlay district, includes	\$30
HA -- Historic; GD-A - General Development;	
HD - Higher Density Residential; MH - Mobile Home	
<i>Engineering</i>	
Street & alley closings filing fee	\$500
Exception plat	\$20
Minor plat	\$30 per lot
Preliminary plat	\$200 + \$10/ lot
Xerox/ blue prints:	
On paper up to 4 ft in length	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10
Of the 1200 ft scale city map	\$2
Of the 600 ft scale city map	\$10
Of the zoning map	\$25
Of pages from the zoning atlas	\$5
To overlay originals	\$5
POLICE	
Copies	\$0.10 per copy;
(No fee to victims of crime or traffic accidents for first copy	minimum of \$1;
of a report, but charged for any additional copies)	\$1 extra for mailing
Taxi permits - one time only	\$15
Parking ticket - illegal parking	\$5
Parking ticket - overtime parking (more than 2 hours)	\$5
FIRE	
Reinspection (for violation correction)	\$30
Fireworks Stand-by	\$100
Firewatch Stand-by	\$100
Assembly Stand-by	\$25
Permits:	
Fireworks	\$130
Cutting and Welding (In non-approved areas)	\$25

	Fee
HazMat/ Material Recovery	Actual Cost including equipment
Private Hydrant Testing/ Maintenance	\$30 per unit
Tank Installation/ Removal Inspection	\$50
Fire Flows	\$200
Copies of Reports (First report is free to victims)	\$0.10 per copy; minimum of \$1; \$1 extra for mailing
PUBLIC SERVICES	
<i>Traffic Operations Division</i>	
Repair of traffic control devices-materials	Actual cost + 10% for handling
Repair of traffic control devices-labor	Hourly rate + fringe benefits
Repair of traffic control devices-use of bucket truck or paint machine	\$35/ hour
Repair of traffic control devices-use of service truck or small equipment	\$9/ hour
<i>Street Division</i>	
Cut & remove existing curb & other material	\$3 LF
Cut & remove existing sidewalk (up to 5 ft wide)	\$3 LF
6-inch x 18-inch concrete curb & gutter	\$6.50 LF
6-inch x 24-inch concrete curb & gutter	\$7 LF
6-inch x 30-inch concrete curb & gutter	\$8 LF
24-inch concrete valley gutter	\$6.50 LF
2 ft driveway lip only	\$8 LF
6-inch x 2 ft driveway lip with gutter	\$15 LF
6-inch x 5 ft driveway lip with gutter	\$20 LF
4-inch concrete sidewalk	\$16 SY
6-inch concrete driveway to include area behind driveway lip to back of sidewalk	\$17 SY
Miscellaneous concrete patch	\$75 CY
Miscellaneous asphalt patch	\$20 SY
Install storm drain on right-of-way (adjacent owner purchases pipe)	\$3 LF
Limbs and cuttings exceeding truck load of 1 1/ 2 tons by volume	\$75
<i>Cemetery</i>	
Burial-adult	\$550
Burial-infant	\$350
Disinterment	\$550
Interments - two--one grave-adult	\$600
Interments - two--one grave-infant	\$450
Interment - Crematory remains	\$325

	Fee
Cemetery Lot Fee Schedule:	
Chestnut Hill - adult, City resident	\$500
Chestnut Hill - adult, non-City resident	\$700
Chestnut Hill - infant, City resident	\$275
Chestnut Hill - infant, non-City resident	\$325
Memorial Park - adult, City resident	\$500
Memorial Park - adult, non-City resident	\$700
Memorial Park - infant, City resident	\$275
Memorial Park - infant, non-City resident	\$325
Oakwood - adult, City resident	\$500
Oakwood Park - adult, non-City resident	\$700
Oakwood Park - infant, City resident	\$275
Oakwood Park - infant, non-City resident	\$325
<i>Landscape</i>	
Nuisance abatement	Mobilization fee \$125 + \$50 for every hour or portion thereof
Hanging of banners	Actual cost + 10% for handling
Cooperative tree planting on public right-of-way	Actual cost of tree
Temple Gazebo rental	\$100 security deposit; \$50 refundable
Hurley Park Gazebo rental	\$100 security deposit; \$50 refundable
<i>Solid Waste</i>	
Collection in excess of 4 large pieces of furniture per week	\$10
Bagged trash exceeding 10 bags per week	\$5 per bag
Unbagged trash (non-yard waste)	\$5 per 40 gallon; by volume
<i>Fleet Management</i>	
Repair of Rowan Transit System Fleet	Actual Cost
Repair of Hazardous Material Van - labor	\$30/ hour
Repair of Hazardous Material Van - parts & sublet	Actual Cost
Repair of Hazardous Material Van - service call	\$25
<i>Transit</i>	
Individual Fares:	
Regular	\$0.60
Reduced (Handicapped & Senior Citizens)	\$0.50
Regular Zone	\$0.60
Reduced Zone	\$0.50

PARKS & RECREATION

Civic Center

Multi-purpose room & kitchen - for first eight hours each day,
after eight hours - \$75/ hour:

Non-profit organizations \$300 + \$100 deposit

Non-profit organizations fund-raiser \$400 + \$100 deposit

For profit organizations \$665 + \$100 deposit

Multi-purpose room, small room & kitchen - for first eight
hours each day, after eight hours: \$75/ hour:

Non-profit organizations \$335 + \$100 deposit

Non-profit organizations fund-raiser \$435 + \$100 deposit

For profit organizations \$700 + \$100 deposit

Small meeting room only (per hour):

Non-profit organizations \$40 + \$25 deposit

Non-profit organizations fund-raiser \$55 + \$25 deposit

For profit organizations \$90 + \$25 deposit

City Park

Arts & craft room:

Non-profit function \$30/ first hr + \$15
each additional hr

For profit function \$40/ first hr + \$30
each additional hr

Multi-purpose room:

Non-profit function \$50/ first hr + \$25
each additional hr

For profit function \$75/ first hr + \$50
each additional hr

Meeting room:

Non-profit function \$30/ first hr + \$15
each additional hr

For profit function \$40/ first hr + \$30
each additional hr

Miller Center

Arts & craft room:

Non-profit function \$20/ first hr + \$10
each additional hr

For profit function \$30/ first hr + \$20
each additional hr

Multi-purpose room:

Non-profit function \$40/ first hr + \$20
each additional hr

For profit function \$60/ first hr + \$40
each additional hr

	Fee
Hall Gym & Lincoln Pool	
Non-profit function	\$25/hr
For profit function	\$50/hr
Parks	
Shelter permit application fee (effective January 1, 1999)	\$5
TELECOMMUNICATIONS	
Dispatch service:	
Cost per unit	\$10
Surcharge per radio for companies with less than 25 radios	\$4
Secure Conversation	\$5
Interconnect Service - Telephone	\$24
Interconnect Service - Telephone/Hark Number	\$25
One-time hook-up (per radio)	\$25
Pager System Usage Fee:	
Numeric or Alphanumeric	\$15
One time hookup charge	\$10
Alphamate terminal	\$15
If agency uses on PC to page with	\$7
OTHER FEES:	
Copy machine fee	\$0.10 per copy; minimum of \$1
Copy of reports/files	\$1 extra for mailing Actual cost of supplies and mailing, minimum of \$5
FINANCE:	
Accounts Receivable (30 days past-due)	1.5% per month
Privilege License Gross Sales Schedule:	
Sales not exceeding \$10,000	\$15
More than \$10,000 and not more than \$20,000	\$30
More than \$20,000 and not more than \$30,000	\$45
More than \$30,000 and not more than \$40,000	\$60
More than \$40,000 and not more than \$50,000	\$75
More than \$50,000 and not more than \$60,000	\$90
More than \$60,000 and not more than \$70,000	\$105
More than \$70,000 and not more than \$80,000	\$120
More than \$80,000 and not more than \$90,000	\$135
More than \$90,000 and not more than \$100,000	\$150
More than \$100,000	\$150 plus, per \$1,000 or portion thereof in excess of \$100,000 @ \$0.225
Manufactures cap	\$3,000
Wholesalers and Retailers cap	\$3,000
All privilege licenses other than gross sales are calculated at maximum State allowed rate.	

**SCHEDULE A
CASH DEPOSITS**

Charges in Schedule A shall be as authorized by Chapter 25, Article II, Section 25-32, of the City Code.

- (a) Domestic consumer of water and/or dischargers of sewage \$50
Residential owner-occupants including single family townhouses and condominiums shall be exempted.
- (b) Commercial, industrial, and institutional recipients \$150
Local, state, and federal governments or agencies thereof shall be exempted.
- (c) Consumers with more than one account at the same location shall be required to make only one deposit if the customer has a good pay history. Commercial or industrial customers which operate multiple businesses under on corporate management shall be required to pay a deposit for each business or industry.
- (d) Deposits shall be returned at termination of service less any unpaid rates and charges.

**SCHEDULE B
METER INSTALLATION AND SEWER CONNECTION CHARGES**

Charges in Schedule B shall be as authorized in Chapter 25, Article II, Section 25-33, of the City Code.

- (a) Three-fourths-inch water meter and tap and backflow prevention device \$425
- (b) One-inch water meter and tap and backflow prevention device \$575
- (c) Services larger than one inch, both inside and outside City shall be charged on the basis of labor, material, equipment and overhead costs at then prevailing or established rates. Master meter installations required for private water or sewer systems shall be charged on the basis of material costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (d) Four-inch sewer connections \$450
- (e) Sewer service larger than four-inch, both inside and outside City shall be charged on the basis of labor, materials, equipment and overhead costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (f) Reconnection fee for non-payment during business hours \$20
Reconnection fee for non-payment after business hours \$75
- (g) Turn on or off during business hours; shall be applied to utility bill if not prepaid \$30
Turn on or off after hours; shall be applied to utility bill if not prepaid \$75
- (h) Testing meter if delivered to city facilities (per test) \$7
- (i) Field testing of meters: First test is free and each additional test within twelve months \$25
- (j) Unauthorized use of fire protection system \$100
- (k) Fire protection system testing (per test) \$50
- (l) Meter reinstallation charge (per meter) \$25
- (m) Water or sewer connection inspection fee (per connection) \$20
- (n) Should a property owner replace an existing service line with a larger one, the charges scheduled above will apply in full.
- (o) Payment of lump sum charges or charges based on estimated costs, as above, is a prerequisite to issuance of a building permit pursuant to Section 7-65 of the City code. Overpayments made as a result of overestimating costs will be reimbursed, and underpayments will be invoiced to the developer by the City.
- (p) The City's charge for a returned check or debit, as authorized in Section 25-34, shall be twenty dollars (\$20). This amount shall be applied to current utility bill, along with amount of the unpaid check.
- (q) Lateral transfer fee \$450
- (r) Direct debit credit \$1 Month
- (s) Recycling fee \$1.44 Month
- (t) Rowan County land fill fee
 - (1) Residential (per unit) \$2.96 Month
 - (2) Commercial (per unit) \$5.53 Month
 - (3) Container (per cubic yard) \$5.05 Month

(u) Waste collection fee

- (1) Commercial (per unit)
- (2) Container (per container)

\$8/Month
\$10/Month

**SCHEDULE C
WATER SERVICE CHARGES**

Charges in Schedule C shall be authorized by Chapter 25, Article II, Section 25-35, of the City Code, effective January 1, 1999.

Monthly Water Rates:

Minimum charge per meter size	3/4" =	\$3.39
	1" =	\$4.64
	1-1/2" =	\$6.71
	2" =	\$9.20
	3" =	\$17.09
	4" =	\$28.71
	6" =	\$44.44
	8" =	\$102.16
	10" =	\$160.26
Volume charge per 100 cubic feet		\$1.57

**SCHEDULE E
SEWER SERVICE CHARGES**

Charges in Schedule E shall be as authorized by Chapter 25, Article II, Section 25-37, of the City Code, effective January 1, 1999.

Monthly Sewer Rates:

(1) Minimum charge per meter size	3/4" =	\$3.70
	1" =	\$5.16
	1-1/2" =	\$7.58
	2" =	\$10.49
	3" =	\$19.71
	4" =	\$33.29
	6" =	\$63.36
	8" =	\$119.13
	10" =	\$187.03
Volume charge per 100 cubic feet		\$1.90

**SCHEDULE F
SEWER SURCHARGE**

Surcharges shall be as authorized by Chapter 25, Article II, Section 25-38 of the City Code Sewer Surcharge Rates.

- (a) For Chemical Oxygen Demand (COD) in excess of six-hundred (600.0) mg/l, the surcharge shall be at the rate of seventy-seven dollars and thirty-three cents (\$77.33) per one-thousand pounds.
- (b) For Total Suspended Solids (TSS) in excess of three-hundred (300.0) mg/l, the surcharge shall be at the rate of two-hundred and two dollars and sixty-eight cents (\$202.68) per one-thousand pounds.
- (c) For Total Kjeldahl Nitrogen (TKN) in excess of forty (40.0) mg/l, the surcharge shall be at the rate of seven-hundred and twenty six dollars and ninety-one cents (\$726.91) per one-thousand pounds.
- (d) Contract haulers of wastewater discharging at City treatment facilities will be assessed a charge of twenty-five dollars (\$25.00) per two-thousand gallon load discharged, as defined in Chapter 25, Article II, Section 25-38.

Section 9. That this ordinance shall be effective upon its passage."

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